

**SOUTHWEST REGIONAL DEVELOPMENT COMMISSION
FISCAL YEAR 2026
BUDGET AND WORK PLAN PROCESS**

2025

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| February-March | SRDC Standing Committees discuss work program and budget requests for FY2026. |
| April 4th | SRDC Budget and Personnel Committee meets to discuss the SRDC FY2026 Budget and Work Program. |
| April 10 | <u>If needed</u> , SRDC Budget & Personnel Committee meets prior to the Board meeting to finalize the budget and work program for FY2026. |
| April 10 Board | SRDC Fiscal Year 2026 Work Program and Budget are presented to the SRDC Board of Directors for approval and referral to the Public Hearing. |
| May 8 | Public Hearing on SRDC Fiscal Year 2026 Work Program and Budget |
| May 8 | SRDC Fiscal Year 2026 Work Program and Budget that incorporates any comments received during the Public Hearing is presented to the Full Commission for approval. |

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